

## REKAPITULASI LAPORAN REALISASI ANGGARAN BLUD KABUPATEN PACITAN TAHUN ANGGARAN 2024

| NO | URAIAN           | PENDAPATAN BLUD            |                                                        | RETRIBUSI DAERAH                                    |                                                                      | TOTAL<br>PENDAPATAN S/D<br>DESEMBER | BELANJA BLUD      |                   |                   |                         | SURPLUS/DEFISIT    | PEMBIAYAAN               |                    | SILPA             |
|----|------------------|----------------------------|--------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------------|--------------------|--------------------------|--------------------|-------------------|
|    |                  | PENDAPATAN<br>JASA LAYANAN | PENDAPATAN<br>HASIL KERJA<br>SAMA DENGAN<br>PIHAK LAIN | RETRIBUSI<br>PELAYANAN<br>KESEHATAN DI<br>PUSKESMAS | RETRIBUSI<br>PELAYANAN<br>KESEHATAN DI<br>RUMAH SAKIT UMUM<br>DAERAH |                                     | PEGAWAI           | BARANG JASA       | MODAL             | BELANJA S/D<br>DESEMBER |                    | PENERIMAAN<br>PEMBIAYAAN | PEMBIAYAAN<br>NETO |                   |
| 1  | 2                | 3                          | 4                                                      | 5                                                   | 6                                                                    | 6=3+4+5                             | 7                 | 8                 | 9                 | 10=7+8+9                | 11=6-10            | 12                       | 14=12-13           | 15= 11+14         |
| 1  | RSUD dr. DARSONO | 911.478.420,84             |                                                        | 0,00                                                | 103.526.110.533,00                                                   | 104.437.588.953,84                  | 29.839.742.717,00 | 74.310.006.062,21 | 14.956.008.156,87 | 119.105.756.936,08      | -14.668.167.982,24 | 22.156.334.023,86        | 22.156.334.023,86  | 7.488.166.041,62  |
| 2  | PUSK PACITAN     |                            | 1.083.365.298,00                                       | 191.355.500,00                                      |                                                                      | 1.274.720.798,00                    | 726.831.678,00    | 337.768.668,00    | 127.570.000,00    | 1.192.170.346,00        | 82.550.452,00      | 81.891.444,00            | 81.891.444,00      | 164.441.896,00    |
| 3  | PUSK TANJUNGSARI |                            | 1.963.001.877,00                                       | 322.989.000,00                                      |                                                                      | 2.285.990.877,00                    | 1.351.896.564,00  | 704.545.402,00    | 79.259.000,00     | 2.135.700.966,00        | 150.289.911,00     | 76.316.548,00            | 76.316.548,00      | 226.606.459,00    |
| 4  | PUSK KEBONAGUNG  |                            | 1.202.785.000,00                                       | 364.012.200,00                                      |                                                                      | 1.566.797.200,00                    | 851.673.799,00    | 566.920.078,00    | 111.817.221,00    | 1.530.411.098,00        | 36.386.102,00      | 38.494.167,00            | 38.494.167,00      | 74.880.269,00     |
| 5  | KETROWONJOYO     |                            | 844.489.740,49                                         | 208.218.100,00                                      |                                                                      | 1.052.707.840,49                    | 610.702.313,79    | 424.934.201,19    | 63.095.000,00     | 1.098.731.514,98        | -46.023.674,49     | 53.764.243,01            | 53.764.243,01      | 7.740.568,52      |
| 6  | PUSK ARJOSARI    |                            | 1.496.656.509,86                                       | 918.863.400,00                                      |                                                                      | 2.415.519.909,86                    | 1.154.871.299,00  | 922.380.574,00    | 36.683.839,00     | 2.113.935.712,00        | 301.584.197,86     | 200.049.514,53           | 200.049.514,53     | 501.633.712,39    |
| 7  | KEDUNGBENDO      |                            | 362.877.854,00                                         | 107.335.017,00                                      |                                                                      | 470.212.871,00                      | 254.571.463,00    | 202.491.902,00    | 4.500.000,00      | 461.563.365,00          | 8.649.506,00       | 2.482.314,00             | 2.482.314,00       | 11.131.820,00     |
| 8  | PUSK PUNUNG      |                            | 852.171.820,00                                         | 835.394.000,00                                      |                                                                      | 1.687.565.820,00                    | 918.918.506,00    | 607.582.209,00    | 125.127.750,00    | 1.651.628.465,00        | 35.937.355,00      | 90.558.309,00            | 90.558.309,00      | 126.495.664,00    |
| 9  | PUSK GONDOSARI   |                            | 655.505.835,20                                         | 495.941.900,00                                      |                                                                      | 1.151.447.735,20                    | 543.557.630,00    | 545.397.218,00    | 189.430.000,00    | 1.278.384.848,00        | -126.937.112,80    | 285.766.997,53           | 285.766.997,53     | 158.829.884,73    |
| 10 | PUSK PRINGKUKU   |                            | 807.282.277,00                                         | 197.429.000,00                                      |                                                                      | 1.004.711.277,00                    | 536.510.121,00    | 410.917.647,00    | 45.691.350,00     | 993.119.118,00          | 11.592.159,00      | 60.303.404,00            | 60.303.404,00      | 71.895.563,00     |
| 11 | PUSK CANDI       |                            | 560.238.772,12                                         | 80.037.300,00                                       |                                                                      | 640.276.072,12                      | 433.036.015,00    | 192.376.613,00    | 47.940.000,00     | 673.352.628,00          | -33.076.555,88     | 43.817.201,54            | 43.817.201,54      | 10.740.645,66     |
| 12 | PUSK DONOROJO    |                            | 919.250.160,18                                         | 499.265.500,00                                      |                                                                      | 1.418.515.660,18                    | 800.245.035,00    | 587.852.562,00    | 71.388.173,00     | 1.459.485.770,00        | -40.970.109,82     | 46.920.433,41            | 46.920.433,41      | 5.950.323,59      |
| 13 | PUSK KALAK       |                            | 603.306.162,22                                         | 123.136.900,00                                      |                                                                      | 726.443.062,22                      | 426.617.189,00    | 300.495.574,00    | 47.006.178,00     | 774.118.941,00          | -47.675.878,78     | 58.047.580,29            | 58.047.580,29      | 10.371.701,51     |
| 14 | PUSK NGADIROJO   |                            | 1.495.419.241,41                                       | 1.900.736.300,00                                    |                                                                      | 3.396.155.541,41                    | 1.682.666.864,00  | 1.237.734.975,00  | 163.228.060,00    | 3.083.629.899,00        | 312.525.642,41     | 213.978.530,52           | 213.978.530,52     | 526.504.172,93    |
| 15 | PUSK WONOKARTO   |                            | 610.491.686,12                                         | 216.150.250,00                                      |                                                                      | 826.641.936,12                      | 394.525.811,00    | 286.442.319,00    | 27.681.600,00     | 708.649.730,00          | 117.992.206,12     | 28.698.148,12            | 28.698.148,12      | 146.690.354,24    |
| 16 | PUSK TULAKAN     |                            | 2.275.658.458,05                                       | 1.968.220.559,00                                    |                                                                      | 4.243.879.017,05                    | 2.151.719.829,00  | 1.789.823.272,00  | 320.809.120,00    | 4.262.352.221,00        | -18.473.203,95     | 315.763.318,96           | 315.763.318,96     | 297.290.115,01    |
| 17 | PUSK BUBAKAN     |                            | 1.313.425.015,61                                       | 836.969.600,00                                      |                                                                      | 2.150.394.615,61                    | 1.005.981.037,00  | 1.072.153.068,00  | 144.000.000,00    | 2.222.134.105,00        | -71.739.489,39     | 286.906.895,49           | 286.906.895,49     | 215.167.406,10    |
| 18 | PUSK SUDIMORO    |                            | 844.298.686,03                                         | 279.406.600,00                                      |                                                                      | 1.123.705.286,03                    | 605.327.517,77    | 291.830.238,23    | 65.040.000,00     | 962.197.756,00          | 161.507.530,03     | 199.031.932,31           | 199.031.932,31     | 360.539.462,34    |
| 19 | PUSK SUKOREJO    |                            | 543.301.581,29                                         | 363.492.900,00                                      |                                                                      | 906.794.481,29                      | 471.332.425,00    | 385.734.304,00    | 18.530.000,00     | 875.596.729,00          | 31.197.752,29      | 92.930.169,85            | 92.930.169,85      | 124.127.922,14    |
| 20 | PUSK TEGALOMBO   |                            | 1.686.165.883,00                                       | 1.186.386.200,00                                    |                                                                      | 2.872.552.083,00                    | 1.550.959.776,00  | 1.038.047.147,00  | 39.549.000,00     | 2.628.555.923,00        | 243.996.160,00     | 15.884.230,00            | 15.884.230,00      | 259.880.390,00    |
| 21 | PUSK GEMAHARJO   |                            | 1.230.676.392,00                                       | 754.718.000,00                                      |                                                                      | 1.985.394.392,00                    | 959.614.861,00    | 615.728.987,00    | 16.790.961,00     | 1.592.134.809,00        | 393.259.583,00     | 33.476.109,00            | 33.476.109,00      | 426.735.692,00    |
| 22 | PUSK NAWANGAN    |                            | 1.404.386.272,05                                       | 690.243.400,00                                      |                                                                      | 2.094.629.672,05                    | 1.163.803.081,00  | 994.113.695,00    | 214.182.800,00    | 2.372.099.576,00        | -277.469.903,95    | 461.334.607,30           | 461.334.607,30     | 183.864.703,35    |
| 23 | PUSK PAKISBARU   |                            | 1.194.786.948,64                                       | 501.286.100,00                                      |                                                                      | 1.696.073.048,64                    | 887.298.538,00    | 655.330.919,00    | 238.142.400,00    | 1.780.771.857,00        | -84.698.808,36     | 304.027.212,99           | 304.027.212,99     | 219.328.404,63    |
| 24 | PUSK BANDAR      |                            | 1.070.475.605,87                                       | 632.868.800,00                                      |                                                                      | 1.703.344.405,87                    | 884.814.310,00    | 578.403.161,00    | 148.749.800,00    | 1.611.967.271,00        | 91.377.134,87      | 174.724.864,41           | 174.724.864,41     | 266.101.999,28    |
| 25 | PUSK JERUK       |                            | 977.445.525,81                                         | 106.955.400,00                                      |                                                                      | 1.084.400.925,81                    | 608.324.858,68    | 326.282.407,32    | 171.524.500,00    | 1.106.131.766,00        | -21.730.840,19     | 126.789.519,17           | 126.789.519,17     | 105.058.678,98    |
|    | TOTAL            | 911.478.420,84             | 25.997.462.601,95                                      | 13.781.411.926,00                                   | 103.526.110.533,00                                                   | 144.216.463.481,79                  | 50.815.543.238,24 | 89.385.293.202,95 | 17.473.744.908,87 | 157.674.581.350,06      | -13.458.117.868,27 | 25.448.291.718,29        | 25.448.291.718,29  | 11.990.173.850,02 |